

REPORT FOR  
SECTION 404  
*ADDENDUM*  
COMMUNITY MENTAL HEALTH SERVICE  
PROGRAMS DEMOGRAPHIC AND COST  
DATA  
FY 2003

STATE OF MICHIGAN

*Michigan Department  
of Community Health*



Jennifer M. Granholm, Governor  
Janet Olszewski, Director

September 2004

**REPORT FOR  
SECTION 404 (2) (a, b, and c)  
COMMUNITY MENTAL HEALTH SERVICE PROGRAMS  
DEMOGRAPHIC AND COST DATA  
2003**

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**SECTION 404 (2)**  
**CMHSP DEMOGRAPHIC AND COST DATA**  
**FY 2003**

**Introduction**

DEPARTMENT OF COMMUNITY HEALTH  
ADDENDUM REPORT ADDRESSING PA 159 (2003) SECTION 404(2)

Section 404 (2) (a) Demographic Summary Data – All pages have been amended based on corrections to the report received after the report was submitted May 31, 2004. Effective date of amendment is August 1, 2004.

Section 404 (2) (c) Per Capita Expenditures – All pages have been amended based on corrections to the report received after the report was submitted May 31, 2004. Effective date of amendment is August 1, 2004.

Section 404 (2) (d) Part 1 – Total CMHSP Costs by Service Category: Statewide Summary – All pages have been amended based on corrections to the report received after the report was submitted May 31, 2004. Effective date of amendment is August 1, 2004.

Section 404 (2) (d) Part 2 - Total CMHSP Costs by Service Category: Adults with Mental Illness – The following pages have been amended: Lapeer, Macomb Monroe, and Oakland County CMHSPs. The amendments were based on corrections to the report received after the report was submitted May 31, 2004. Effective date of amendment is August 1, 2004.

Section 404 (2) (d) Part 3 - Total CMHSP Costs by Service Category: Children with Mental Illness – The following pages have been amended: Lapeer, Macomb, and Monroe County CMHSPs. The amendments were based on corrections to the report received after the report was submitted May 31, 2004. Effective date of amendment is August 1, 2004.

Section 404 (2) (d) Part 4 - Total CMHSP Costs by Service Category: Persons with Developmental Disabilities – The following pages have been amended: Lapeer, Macomb, and Monroe County CMHSPs. The amendments were based on corrections to the report received after the report was submitted May 31, 2004. Effective date of amendment is August 1, 2004.



DEPARTMENT OF COMMUNITY HEALTH  
REPORT ADDRESSING PA 159 (2003) SECTION 404(2) & 404(3)

**Section 404(2)(a, b, and c) requires a report containing information for each community mental health services program (CMHSP) with a statewide summary; such a report will give a demographic description of service recipients, including reimbursement eligibility, client population groups, age, ethnicity, housing arrangements and diagnosis, and per capita expenditures per client population group. This information is provided in the attached document for persons with mental illness, developmental disabilities, dual diagnosis (MI & DD) and substance abuse for each CMHSP as well as statewide.**

Information to address these sections was obtained during January-April 2004 from all the 47 community mental health services programs for the reporting period October 1, 2002 through September 30, 2003. (It should be noted that there are currently 46 CMHSPs). In FY 2003, there were 139,052 persons with mental illness, 34,307 persons with a developmental disability, 7,028 persons with dual diagnosis, 2,436 persons who received substance abuse services only, and 10,895 persons for whom diagnosis is unknown, for a total 193,718 persons who received services in CMHSP's throughout Michigan. Of those individuals with mental illness, 30,931 (22.2 percent) are 18 years or under and 6,996 (20.4 percent) of the persons with developmental disabilities are 18 years or younger. Of those persons for whom race or ethnicity are reported, 42,873 (25.2 percent) are members of a minority group. The total costs reported across the 47 CHMSPs for FY2003 was \$1,840,417,109 for a statewide per capita expenditure of \$183. The attached material provides cost information by CMHSP for adults and children with mental illness, and persons with developmental disabilities.

**Section 404(2)(d) requires financial information that includes a description of funding authorized expenditures by client group and fund sources, and cost information by service category. Information to address this section was obtained in January 2004 from all the 47 community mental health services programs for the period October 1, 2002 through September 30, 2003. The attached report provides the costs and units for specific services for adults and children with mental illness, and persons with developmental disabilities for each CMHSP as well as statewide.**

**Section 404(2)(e) requires the reporting of data describing service outcomes which shall include but not be limited to an evaluation of consumer satisfaction, consumer choice, and quality of life concerns including but not limited to housing and employment. This section includes the Michigan 2003 Consumer Satisfaction Survey Report. This state-wide sample survey was designed to determine levels of satisfaction among persons with a mental illness, persons with a developmental disability, and persons with substance abuse problems who received services from PrePaid Inpatient Health Plans, CMHSPs or substance abuse coordinating agencies during FY03. This survey provides measures of consumers' general satisfaction as well as satisfaction with access to services, appropriateness of services, and outcomes.**

**Section 404(2)(f and g) requires information about access to community mental health services programs which shall include but is not limited to the number of persons receiving and/or requesting services, and the number of second opinions requested under the code and the determination of any appeals. This section provides longitudinal information from numerous measures from the Performance Indicator System. Aggregated performance indicator data is submitted quarterly by CMHSPs. The figures in this section illustrate state-wide performance over time by CMHSP on access and outcome indicators that MDCH believed could be affected by the**

implementation of managed care. This report contains data for 20 quarters of the managed care contract up to September 2003.

**Section 404(2)(h) requires an analysis of information provided by community mental health service programs in response to the needs assessment requirements of the mental health code, including information about the number of persons in the service delivery system who have requested and are clinically appropriate for different services.** In the attached, there is material on the assessment of community needs for each CMHSP for identified subpopulations in need, as well as detailed summaries of the number of total persons in need by CMHSP. Also provided are detailed summaries by CMHSP on the bed capacities by setting, as well as waiting lists for specific non-emergent services for adults and children with mental illness and persons with developmental disabilities.

**Section 404(2)(i and j) requires an estimate of FTE's employed, any lapses and carry forwards.** This information is provided in the attached for each CMHSP.

**Section 404(2)(k) requires information regarding provider contacts, including amount and rates, organized by type of service provided.** Section K in the attached provides information on the number of contracts and contract amounts for specific services for adults and children with mental illness as well as persons with developmental disabilities. This information is provided for each CMHSP as well as statewide.

**Section 404(2)(l) requires information on community mental health services including both: expenditures by CMHSP organized by Medicaid eligibility group and performance indicator information that is required to be submitted to the Department.** Section L in the attached provides statewide expenditures by Medicaid eligibility groups for persons with mental illness, developmental disabilities, and substance abuse/dependence. The Performance Indicator requirements are provided in this section as well.

**Section 404(3) requires that the department shall include data reporting requirements listed in subsection (2) in the annual contract with each individual CMHSP.** This information is included in the attached.